

MAIDEN NEWTON PARISH COUNCIL	
BUDGET 2017/18	
EXPENDITURE	2017/18 Budget
Playing field loan	661.00
Play area loan	719.00
Clerk's salary/PAYE	5,435.00
Insurance	1,500.00
DAPTC annual charge & LCR magazine	404.00
Audit Fee	240.00
Courses and Conferences	1,000.00
Small grants and donations	500.00
Grass cutting contract	4,050.00
Maintenance/equipment - Play Area	2,500.00
Maintenance - Playing field/MUGA	8,618.00
Maintenance - Allotments	1,000.00
Maintenance - Village Hall car park/grounds	250.00
Maintenance - War Memorial	0.00
Maintenance - The Green	0.00
Maintenance - Other	1,500.00
Grant for Cemetery Maintenance	650.00
Hire of halls for Parish monthly and other meetings	200.00
Community Centre/Chilfrome Lane car park	500.00
Events - Summer holiday activities	0.00
Events - other	0.00
Professional Fees	0.00
Office costs (broadband, toner, stationery, stamps)	600.00
Environmental Fund	0.00
TOTALS	30,327.00
INCOME	
Allotments	1,300.00
Grazing	900.00
Bank Interest	60.00
Old Fire House Licence	30.00
VAT refund	3,200.00
Playing Field and MUGA lettings	60.00
Floodlighting	200.00
Greenford School (for annual use of MUGA)	250.00
Grants (DCC and WDDC)	327.00
Donations	0.00
TOTALS	6,327.00
Estimated Expenditure - Estimated Income	24,000.00
Precept/Council Tax Support Grant	24,000.00
	0.00